

Public Notice and Opportunity for Public Comment
Intent to Impose and Use a new Passenger Facility Charge
Yellowstone Regional Airport
Cody, Wyoming

Date Posted: November 1, 2022 – December 7, 2022

The Yellowstone Regional Airport Joint Powers Board intends to file a Notice of Intent with the Federal Aviation Administration (FAA), to impose and use a new Passenger Facility Charge for improvement projects at Yellowstone Regional Airport, Cody, Wyoming. As required under Section 158.23 of Part 158 - Passenger Facility Charges, the Authority is hereby providing written notice to all known air carriers operating at the Airport.

The following paragraphs provide the information required under Section 158.23 of Part 158 for the Public Notice.

Section 158.24(b)(1)(i) Description of Projects, and Section 158.24(b)(1)(ii) Justification for each Project.

The Yellowstone Regional Airport Joint Powers Board will file a Notice of Intent with the FAA to impose and use PFCs for the following projects. The projects listed are necessary to maintain the airport in safe condition for the operation of aircraft and for the safety of traveling public.

PFC Consulting Services

This project will consist of costs associated with securing professional PFC consulting services. The scope of these services will include the preparation of a new PFC application.

The total estimated cost of the project is \$7,500. The proposed PFC portion is \$7,500 the total project costs.

Terminal Rehab and Expansion

Additional snow removal equipment is necessary to maintain the increased pavement areas of the expansion of apron, and parking lot areas.

The total cost of the project will be \$4,600,000. The airport receives federal funds to cover 95% and WYDOT to cover 3% of these costs. The proposed PFC portion is \$92,000 the remaining 2% of total project costs.

Terminal Security Improvements

This project will consist of costs associated with upgrading the terminal door hardware locking system which was initially installed in 2009 and is seeing mechanical failure.

The total estimated cost of the project is \$40,000. The proposed PFC portion is \$40,000 the total project costs.

2023 State Crack Seal Project

The project will consist of Yellowstone Regional Airport will be participating in the state-wide pavement crack sealing project. This project will maintain aging asphalt surfaces to increase the longevity of the pavement.

The total cost of the project will be \$150,000. The proposed PFC portion is \$30,000 20% of the total project costs.

2023 State Marking Project

The project will consist of Yellowstone Regional Airport will be participating in the state-wide pavement marking project. This project will re-stripe the weathered pavement markings on the airside portion of the airport.

The total cost of the project will be \$611,111. The proposed PFC portion is \$61,111 10% of the total project costs.

Expand GA Apron West End

Yellowstone Regional is also experiencing general aviation hangar development. By expanding the general aviation ramp to the west, the airport opens up the area next to the FBO for hangar construction.

The total cost of the project will be \$2,133,399. The airport will receive federal funds to cover 95% and WYDOT to cover 3% of these costs. The proposed PFC portion is \$42,668 the remaining 2% of total project costs.

Commercial Apron Mill/Overlay

In 2025 the commercial apron will be 16 years old and is in a need of an overlay. In addition to the asphalt overlay, the concrete portion will be expanded 25 feet to the north for larger aircraft parking.

The total cost of the project will be \$1,080,767. The airport will receive federal funds to cover 95% and WYDOT to cover 3% of these costs. The proposed PFC portion is \$21,615 the remaining 2% of total project costs.

Acquire SRE – Rotary Blower

Additional snow removal equipment is necessary to maintain the increased pavement areas of the expansion of apron, and parking lot areas.

The total cost of the project will be \$1,100,000. The airport will receive federal funds to cover 95% and WYDOT to cover 3% of these costs. The proposed PFC portion is \$22,000 the remaining 2% of total project costs.

Extend Taxiway B

Yellowstone Regional is also experiencing general aviation hangar development. By extending Taxiway B, the airport provides space for larger hangar development.

The total cost of the project will be \$2,133,399. The airport will receive federal funds to cover 95% and WYDOT to cover 3% of these costs. The proposed PFC portion is \$42,668 the remaining 2% of total project costs.

Section 158.24(b)(1)(iii) PFC Level

\$4.50 per enplaned passenger at Yellowstone Regional Airport for each project listed above.

Section 158.24(b)(1)(iv) Estimated PFC Revenue for each Project

Project	Total Cost (100%)	FAA Share	State Share	PFC Cost
Terminal Rehab and Expansion	\$ 4,600,000	\$ 4,370,000	\$ 138,000	\$ 92,000
PFC Consulting Fee	\$ 7,500			\$ 7,500
Terminal Security Improvements	\$ 40,000			\$ 40,000
Statewide Crack Seal Project	\$ 150,000		\$ 120,000	\$ 30,000
Statewide Seal Coat and Marking	\$ 611,111		\$ 550,000	\$ 61,111
Expand GA Apron West End	\$ 2,133,399	\$ 2,026,729	\$ 64,002	\$ 42,668
Commercial Apron Mill/Overlay	\$ 1,080,767	\$ 1,026,729	\$ 32,423	\$ 21,615
Acquire SRE – Rotary Blower	\$ 1,100,000	\$ 1,045,000	\$ 33,000	\$ 22,000
<u>Extend Taxiway B</u>	<u>\$ 2,133,399</u>	<u>\$ 2,026,729</u>	<u>\$ 64,002</u>	<u>\$ 42,668</u>
Total	\$ 11,856,176	\$ 10,495,187	\$ 1,001,427	\$ 359,562

Section 158.24(b)(1)(v) Proposed Charge Effective Date

January 2023

Section 158.24(b)(1)(vi) Estimated Charge Expiration Date

January 2025

Section 158.24(b)(1)(vii) Estimated Total PFC Revenue

\$359,562 not including interest.

Section 158.24(b)(1)(viii). Name and address of Contact to whom comments should be sent.

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