

Public Notice and Opportunity for Public Comment
Intent to Impose and Use a new Passenger Facility Charge
Yellowstone Regional Airport
Cody, Wyoming

Date Posted: June 22 – July 22, 2011

The Yellowstone Regional Airport Joint Powers Board intends to file a Notice of Intent with the Federal Aviation Administration (FAA), to impose and use a new Passenger Facility Charge for improvement projects at Yellowstone Regional Airport, Cody, Wyoming. As required under Section 158.23 of Part 158 -Passenger Facility Charges, the Authority is hereby providing written notice to all known air carriers operating at the Airport.

The following paragraphs provide the information required under Section 158.23 of Part 158 for the Public Notice.

Section 158.24(b)(1)(i) Description of Projects, and Section 158.24(b)(1)(ii) Justification for each Project.

The Yellowstone Regional Airport Joint Powers Board will file a Notice of Intent with the FAA to impose and use PFCs for the following projects. The projects listed are necessary to maintain the airport in safe condition for the operation of aircraft and for the safety of traveling public.

Finger Print Printing Machine

Cody is currently a Cat IV designated airport. In order to have commercial airline service with a 70 passenger RJ, the Airport must upgrade to a Cat III designation. The finger printing machine will enhance the airports security.

The total cost of the project will be \$30,000. The proposed PFC portion will be \$30,000 or 100% of total project costs.

Badge System

The Cody Airport is currently a Cat IV designated airport. In order to have commercial airline service with a 70 passenger RJ, the Airport must upgrade to a Cat III designation. The badge system will enhance the airports security.

The total cost of the project was \$5,000. The proposed PFC portion will be \$5,000 or 100% of total project costs.

Pickup Mounted Snow Plow

This will provide snow removal in areas that cannot accommodate the larger 20 foot plows.

The total estimated cost of the project was \$6,000. The proposed PFC portion is \$6,000 of total project costs.

Fuel Farm Road Improvements

The existing fuel farm road which is used by the fuel tankers began to fail. The Airport reconstructed approximately 150 feet of road.

The total cost of the project was \$48,000. The airport received WYDOT funds to cover 44% of these costs. The proposed PFC portion is \$27,000,000 the remaining 56% of total project costs.

ARFF Fire Suits

The Airport is required to replace existing fire suits approximately every 10 years. ARFF fire suits are required for commercial fire coverage.

The total estimated cost \$5,000 per suit – three suits equals \$15,000. The proposed PFC portion is \$15,000 of total project costs.

Replace ARFF Equipment

Existing ARFF vehicle is over 15 years old and replacement of vehicles this age is required.

The total estimated cost of the project is \$665,000. The airport anticipates receiving federal funds to cover 95% and WYDOT to cover 3% of these costs. The proposed PFC portion is \$14,000 the remaining 2% of total project costs.

ALP Update, Boundary Survey, ALP Narrative

YRA is required to update ALP after every construction project. YRA has completed the five year terminal project; therefore YRA will complete the ALP Update with a complete boundary survey and ALP narrative.

The total cost of the project is \$280,000. The airport anticipates receiving federal funds to cover 95% and WYDOT to cover 3% of these costs. The proposed PFC portion is \$5,600 the remaining 2% of total project costs.

PFC Consulting Services

This project will consist of costs associated with securing professional PFC consulting services. The scope of these services will include the preparation of a new PFC application.

The total estimated cost of the project is \$10,000.00. The proposed PFC portion is \$10,000.00 the total project costs.

Expand ARFF Building

Existing ARFF building currently has six bays. Additional bays are required to house additional ARFF and snow removal equipment.

The total estimated cost of the project is \$500,000. The airport anticipates receiving federal funds to cover 90% and WYDOT to cover 5% of these costs. The proposed PFC portion is \$25,000 the remaining 5% of total project costs. A cost summary and project location sketch is included in this document.

Acquire SRE

Additional snow removal equipment is necessary to maintain the increased pavement areas of the new terminal building and parking lot areas.

The total estimated cost of the project is \$550,000. The airport anticipates receiving federal funds to cover 90% and WYDOT to cover 5% of these costs. The proposed PFC portion is \$27,500 the remaining 5% of total project costs.

AAAE Driving Training Modular

In the near future Part 139 airports will be required to have all personal that have access to airport restricted area to have an airport driving training class. The AAAE driving training modular is a hands-on training for individual airports.

The total estimated cost is \$94,000. The proposed PFC portion is \$94,000 of total project costs.

SMART-Tote Ice Removal

YRA has experienced icing conditions. This piece of equipment will help the airport enhance safety to the general public.

The total estimated cost \$25,000. The proposed PFC portion is \$25,000 of total project costs.

2" Overlay Taxiway "A"

The original design for Taxiway A was for six inches of asphalt but due to budget constraints only four inches were applied when Taxiway A was constructed.

The total estimated cost of the project is \$780,000. The airport anticipates receiving federal funds to cover 90% and WYDOT to cover 5% of these costs. The proposed PFC portion is \$39,000 the remaining 5% of total project costs. A cost summary and project location sketch is included in this document.

Section 158.24(b)(1)(iii) PFC Level

\$4.50 per enplaned passenger at Yellowstone Regional Airport for each project listed above.

Section 158.24(b)(1)(iv) Estimated PFC Revenue for each Project

Project	Total Cost (100%)	FAA Share	State Share	PFC Cost
Finger Print Machine	\$ 30,000			\$ 30,000
Badge System	\$ 6,000			\$ 6,000
Pickup Mounted Snow Plow	\$ 5,000			\$ 5,000
Fuel Farm Road Imp.	\$ 48,000		\$ 21,000	\$ 27,000
ARFF Fire Suits	\$ 15,000			\$ 15,000
Replace ARFF Equipment	\$ 700,000	\$ 665,000	\$ 21,000	\$ 14,000
ALP Update, Bndry Survey	\$ 280,000	\$ 266,000	\$ 8,400	\$ 5,600
PFC Consulting Fees	\$ 10,000			\$ 10,000
Expand ARFF Building	\$ 500,000	\$ 450,000	\$ 25,000	\$ 25,000
Acquire SRE	\$ 550,000	\$ 495,000	\$ 27,500	\$ 27,500
AAAE Driver Training	\$ 94,000			\$ 94,000
SMART-Tote ice removal	\$ 25,000			\$ 25,000
2" Overlay Taxiway "A"	\$ 780,000	\$ 702,000	\$ 39,000	\$ 39,000
Total	\$3,043,000	\$2,578,000	\$141,900	\$323,100

Section 158.24(b)(1)(v) Proposed Charge Effective Date

August 1, 2011

Section 158.24(b)(1)(vi) Estimated Charge Expiration Date

January 1, 2014

Section 158.24(b)(1)(vii) Estimated Total PFC Revenue

\$323,100.00 not including interest.

Section 158.24(b)(1)(viii). Name and address of Contact to whom comments should be sent.

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