

Public Notice and Opportunity for Public Comment  
Intent to Impose and Use a new Passenger Facility Charge  
Yellowstone Regional Airport  
Cody, Wyoming

Date Posted: August 4-October 4, 2008

The Yellowstone Regional Airport Joint Powers Board intends to file a Notice of Intent with the Federal Aviation Administration (FAA), to impose and use a new Passenger Facility Charge for improvement projects at Yellowstone Regional Airport, Cody, Wyoming. As required under Section 158.23 of Part 158 -Passenger Facility Charges, the Authority is hereby providing written notice to all known air carriers operating at the Airport.

The following paragraphs provide the information required under Section 158.23 of Part 158 for the Public Notice.

**Section 158.24(b)(1)(i) Description of Projects, and Section 158.24(b)(1)(ii) Justification for each Project.**

The Yellowstone Regional Airport Joint Powers Board will file a Notice of Intent with the FAA to impose and use PFCs for the following projects. The projects listed are necessary to maintain the airport in safe condition for the operation of aircraft and for the safety of traveling public.

**Taxilane B Rehab**

Taxilane B is the taxilane that serves the general aviation hangars. The Pavement Condition Index (PCI) for this asphalt was rated in a fail status and required replacement for safety reasons.

The total cost of the project was \$250,000. The airport received WYDOT funds to cover 80% of these costs. The proposed PFC portion is \$50,000 the remaining 20% of total project costs. A cost summary and project location sketch is included in this document.

**Security Plan**

The Cody Airport is currently a Cat IV designated airport. In order to have commercial airline service with a 70 passenger RJ, the Airport must upgrade to a Cat III designation. The security plan will identify the necessary components to this upgrade.

The total cost of the project is \$35,000. The airport is receiving WYDOT funds to cover 90% of these costs. The proposed PFC portion is \$3,500 the remaining 10% of total project costs.

### **Gate Relocation**

The gate relocation project will increase perimeter security by eliminating 31 access points to the airfield. This is the first step for the Cody Airport to upgrade to a Cat III designation.

The total estimated cost of the project is \$105,000. The airport is receiving WYDOT funds to cover 80% of these costs. The proposed PFC portion is \$21,000 the remaining 20% of total project costs. A cost summary and project location sketch is included in this document.

### **Vehicle Purchase**

The existing operations pickup had 150,000 and was in need of replacement. Additional operations staffing required an additional vehicle.

The total of the project is \$48,000. The airport received WYDOT funds to cover 50% of these costs. The proposed PFC portion is \$24,000 the remaining 50% of total project costs.

### **Airport Radios**

The emergency response teams of Cody and Park County are upgrading to the new WyoLink Digital Network. It is necessary for the airport to upgrade to digital to maintain communications with other emergency departments.

The total estimated cost of the project is \$12,000. The proposed PFC portion is \$12,000 of total project costs.

### **Pickup Mounted Snow Plow**

The New Terminal Construction, (Schedule 1) shall include the recommendations and construction phasing of the Design, (Phase 1) project. This will be a multi-year construction project that has been laid out in the approved CIP plan.

The total estimated cost of the project is \$1,777,778. The airport anticipates receiving federal funds to cover 90% and WYDOT to cover 3% of these costs. The proposed PFC portion is \$124,444 the remaining 7% of total project costs. A cost summary and project location sketch is included in this document.

### **Security Upgrades**

To continue to move toward a Cat III security designation so Cody can accommodate scheduled commercial flights of 70 passenger RJ's.

The total estimated cost of the project is \$170,000. The airport anticipates receiving federal funds to cover 90% and WYDOT to cover 5% of these costs. The proposed PFC portion is \$8,500 the remaining 5% of total project costs.

### **Replace ARFF Equipment**

Existing ARFF vehicle is 15 years old and replacement of vehicles this age is required.

The total estimated cost of the project is \$650,000. The airport anticipates receiving federal funds to cover 90% and WYDOT to cover 5% of these costs. The proposed PFC portion is \$32,500 the remaining 5% of total project costs.

### **Expand ARFF Building**

Existing ARFF building currently has six bays. Additional bays are required to house additional ARFF and snow removal equipment.

The total estimated cost of the project is \$340,000. The airport anticipates receiving federal funds to cover 90% and WYDOT to cover 5% of these costs. The proposed PFC portion is \$17,000 the remaining 5% of total project costs. A cost summary and project location sketch is included in this document.

### **Acquire SRE**

Additional snow removal equipment is necessary to maintain the increased pavement areas of the new terminal building and parking lot areas.

The total estimated cost of the project is \$280,000. The airport anticipates receiving federal funds to cover 90% and WYDOT to cover 5% of these costs. The proposed PFC portion is \$14,000 the remaining 5% of total project costs.

### **2" Overlay Taxiway "A"**

The original design for Taxiway A was for six inches of asphalt but due to budget constraints only four inches were applied when Taxiway A was constructed.

The total estimated cost of the project is \$780,000. The airport anticipates receiving federal funds to cover 90% and WYDOT to cover 5% of these costs. The proposed PFC portion is \$39,000 the remaining 5% of total project costs. A cost summary and project location sketch is included in this document.

### **Section 158.24(b)(1)(iii) PFC Level**

\$4.50 per enplaned passenger at Yellowstone Regional Airport for each project listed above.

**Section 158.24(b)(1)(iv) Estimated PFC Revenue for each Project**

Project	Total Cost (100%)	FAA Share	State Share	PFC Cost
Taxilane B Rehab	\$ 250,000		\$200,000	\$ 50,000
Security Plan	\$ 35,000		\$ 31,500	\$ 3,500
Gate Relocation	\$ 105,000		\$ 84,000	\$ 21,000
Vehicle Purchase	\$ 48,000		\$ 24,000	\$ 24,000
Airport Radios	\$ 12,000			\$ 12,000
Pickup Mounted Snow Plow	\$ 5,000			\$ 5,000
Security Upgrades	\$ 170,000	\$ 153,000	\$ 8,500	\$ 8,500
Replace ARFF Equipment	\$ 650,000	\$ 585,000	\$ 32,500	\$ 32,500
Expand ARFF Building	\$ 340,000	\$ 306,000	\$ 17,000	\$ 17,000
Acquire SRE	\$ 550,000	\$ 495,000	\$ 27,500	\$ 27,500
2" Overlay Taxiway "A"	\$ 780,000	\$ 702,000	\$ 39,000	\$ 39,000
Total	\$2,945,000	\$2,241,000	\$464,000	\$240,000

**Section 158.24(b)(1)(v) Proposed Charge Effective Date**

November 3, 2008

**Section 158.24(b)(1)(vi) Estimated Charge Expiration Date**

January 1, 2013

**Section 158.24(b)(1)(vii) Estimated Total PFC Revenue**

\$240,000.00 not including interest.

**Section 158.24(b)(1)(viii). Name and address of Contact to whom comments should be sent.**

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